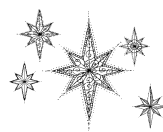
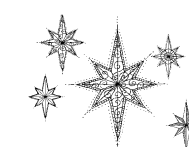







2017

St. John Lutheran Church, Seward, Nebraska

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 7:00PM - Christmas at Concordia Concert	2 NO 5:30pm Worship 9:00AM - Client-Choice Food Pantry 3:00PM - Christmas at Concordia Concert 7:00PM - Christmas at Concordia Concert
3 8:30AM - C-Worship 9:45AM - Blood Pressure Checks 10:00AM - Adult Instruction Class 10:00AM - S.S. & Adult Bbl. Class 11:00AM - Worship 3:00PM - Christmas at Concordia Concert	4 9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Elders Mtg. 	5 10:00AM - Comforters 6:30PM - LWL Christmas Banquet 7:00PM - Coord. Council	6 8:25AM - School Chapel 10:00AM - Advent Worship 11:00AM - Advent Fellowship 3:45PM - Midwk. Gr. 3-6 4:00PM - Stephen Leaders 5:30PM - Conf. Gr. 7-8 5:30PM - Advent Meal -Alaska Mission Team 6:00PM - Adult Choir Rehearsal 7:00PM - Advent Worship 8:15PM - Doxology Handbell Rehearsal	7 12:00PM - Ladies Aid Christmas Luncheon 6:00PM - Client-Choice Food Pantry 7:00PM - Theology on Tap (Bottle Rocket)	8	9 8:30AM - Breakfast in Bethlehem 9:00AM - Client-Choice Food Pantry 5:30PM - Worship (CDC Family Worship)
10 8:30AM - Worship 10:00AM - S.S. & Adult Bbl. Class 10:00AM - Adult Instruction 10:00AM - Hands of Mercy 11:00AM - C- Worship 3:00PM - Alaska Mission Team Mtg.	11 9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - CDC/ School Bd. 7:00PM - Stewardship Bd. 7:00PM - Human Care Bd.	12 6:30AM - Men's Bible Study 8:15AM - Praying Parents 10:00AM - Comforters 7:00PM - Disability Ministry Committee Mtg.	13 8:25AM - School Chapel 10:00AM - Advent Worship 11:00AM - Advent Fellowship 3:45PM - Midwk. Gr. 3-6 5:00PM - Advent Meal - Youth 5:30PM - Conf. Gr. 7-8 6:00PM - Adult Choir Rehearsal 7:00PM - Advent Worship	14 8:30AM - Large Print 10:00AM - Children-led Christmas Service Dress Rehearsal 6:00PM - Client-Choice Food Pantry 7:00PM - Evangelism Bd 7:00PM - PTL 7:00PM - Stephen Ministry	15 	16 9:00AM - Client-Choice Food Pantry 5:30PM - C -Worship
17 8:30AM -C- Worship 10:00AM - S.S. & Adult Bbl. Class (NO Adult Bbl. Class in Fell. Hall) 10:00AM - Pre-School S.S. Christmas Program 10:00AM - Adult Instruction Class 11:00AM - Worship 5:00PM - Children-led Christmas Service	18 9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Christian Nurture Bd. 7:00PM - Trustees 7:00PM - Finance Bd	19 10:00AM - Comforters	20 8:25AM - School Chapel 10:00AM - Women's Bible Study 3:45PM - Midwk. Gr. 3-6 5:30PM - Conf. Gr. 7-8 6:00PM - Adult Choir Rehearsal	21 8:30AM - Large Print 4:30PM - Mobile Food Pantry 6:00PM - Client-Choice Food Pantry 7:00PM - Theology on Tap (Bottle Rocket)	22 1:20PM - School (K-8) Early Dismissal	23 NO 5:30pm Worship 9:00AM - Client-Choice Food Pantry
24 10:00AM - Worship 5:30 PM - Candlelight C- Worship 9:00PM - Candlelight C-Worship 	25 Church Office/CDC Closed 10:00AM - Worship 	26 Church Office/CDC Closed 1:15PM - Greene Place Comm. 2:30PM - Brookdale (Seward Heartland Park) Communion	27	28 10:00AM - Ridgewood Comm. - Chapel 10:45AM - Ridgewood Comm. - Hummingbird Hallway 6:00PM - Client-Choice Food Pantry 7:00PM Stephen Ministry Picnic	29	30 9:00AM - Client-Choice Food Pantry 5:30PM - Worship
No School December 25 to January 4						
31 10:00AM - C -Worship			Looking Ahead : <ul style="list-style-type: none"> ●Jan. 1 - 4 No School (K-8) - Christmas Vacation & Professional Development Day ●Jan. 1 - CDC Closed ●Jan. 1, 2 - Church Office Closed ●Jan. 6/7 - Epiphany Observed - Communion at all weekend services 			

Budgeted Financial Statement for Period 3 - October 25.00 %
 St. John Lutheran Operating Statement
 Company#: 1 Name: Saint John Lutheran Church
 Fiscal Year Beginning 8/1/2017

Description	Budget Annual	Budget YTD	Actual for Period	Actual YTD	Percent of Budget
Income					
General Fund	\$1,776,770	\$444,192	\$154,832	\$378,899	21.33%
Budget Balance	\$175,287	\$43,822	\$690	\$3,105	1.77%
SJ Utilities(Hot Lunch)	\$900	\$225	\$100	\$200	22.22%
Interest	\$50	\$12	\$17	\$49	98.48%
CDC Income	\$778,179	\$194,295	\$54,890	\$167,752	21.56%
School Income	\$236,899	\$59,225	\$15,007	\$102,953	43.46%
Foundation General Fund	\$30,000	\$7,500	\$0	\$0	0.00%
Donations - Other	\$0	\$0	\$0	\$299	0.00%
Total Income	\$2,998,085	\$749,271	\$225,536	\$653,257	21.79%
Expenses					
Elders	\$41,452	\$10,545	\$3,153	\$9,785	23.61%
Evangelism	\$6,000	\$1,500	\$547	\$874	14.56%
Finance	\$13,089	\$3,272	\$2,011	\$4,061	31.03%
Christian Nurture	\$7,200	\$1,800	\$48	\$494	6.86%
Personnel	\$2,295,878	\$574,194	\$177,157	\$526,165	22.92%
Human Care	\$3,600	\$900	\$54	\$191	5.30%
Stewardship	\$1,800	\$450	\$0	\$0	0.00%
Trustees	\$273,561	\$68,390	\$20,756	\$76,445	27.94%
Worship	\$21,610	\$5,403	\$1,016	\$3,084	14.27%
Youth	\$5,000	\$1,250	\$110	\$508	10.15%
Synod and Misison	\$126,151	\$31,538	\$10,513	\$31,538	25.00%
Circuit Ministerial Training	\$3,000	\$0	\$0	\$0	0.00%
Student Ministry	\$1,375	\$344	\$0	\$321	23.34%
CUNE	\$8,000	\$0	\$8,000	\$8,000	100.00%
Child Development Center	\$94,444	\$26,011	\$8,029	\$22,264	23.57%
School	\$95,925	\$23,981	\$3,953	\$19,418	20.24%
Total Expenses	\$2,998,085	\$749,578	\$235,346	\$703,146	23.45%
Revenue-Expenses	\$0	(\$307)	(\$9,809)	(\$49,889)	15590365.63%