



St. John Lutheran Church, Seward, Nebraska

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 8:25AM - School Chapel 10:00AM - Women's Bible Study 3:45PM - Midwk. Gr. 3-6 4:00PM - Stephen Leaders 5:30PM - Conf. Gr. 7-8 6:30PM - DARE2B 6:30PM - Hearts on Fire - 1st Grade 7:00PM - Adult Choir Rehearsal 7:00PM - Godparent Groups 8:15PM - Doxology Bells	2 8:30AM - Large Print 1:30PM - Ladies Aid 6:00PM - Client-Choice Food Pantry 7:00PM - Theology on Tap 7:00PM - PTL	3	4 All Saints' Day Observed 9:00AM - Client-Choice Food Pantry 5:30PM -C- Worship
5 Daylight Savings Time Ends All Saints' Day Observed 8:30AM -C-Worship 10:00AM - S.S. & Adult Bbl. Class 11:00AM -Worship 3:00 Alaska Mission Informational Mtg. 6:00 CUNE Cantamus Choral Vespers	6 9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 6:00PM - Better Living Foster Care 7:00PM - Elders Mtg.	7 8:15AM - Praying Parents 10:00AM - Comforters 7:00PM - LWL Circle Mtgs. 7:00PM - Coordinating Council	8 8:25AM - School Chapel 3:45PM - Midwk. Gr. 3-6 5:30PM - Conf. Gr. 7-8 6:30PM - Hearts on Fire - 1st Grade 7:00PM - Adult Choir Rehearsal 7:00PM - Godparent Groups 8:15PM - Doxology Bells	9 8:30AM - Large Print 6:00PM - Client-Choice Food Pantry 7:00PM - Evangelism Board 7:00PM - Stephen Ministers 7:00PM - Veteran's Day Music Revue	10 Veteran's Day	11 9:00AM - Client-Choice Food Pantry 5:30PM - Worship
12 8:30AM -Worship 10:00AM - S.S. & Adult Bbl. Class 10:00AM - Hands of Mercy 11:00AM - C- Worship	13 9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - CDC & School Bd. 7:00PM - Stewardship Bd. 7:00PM - Human Care Bd. 7:00PM - Worship Bd.	14 6:30AM - Men's Bible Study 8:15AM - Praying Parents 10:00AM - Comforters 7:00PM - Disability Ministry Committee	15 8:25AM - School Chapel 10:00AM - Women's Bible Study 1:15PM - Seward Manor Comm. 3:45PM - Midwk. Gr. 3-6 4:30PM - 5:30 Mobile Food Pantry 5:30PM - Conf. Gr. 7-8 7:00PM - Godparent Groups 7:00PM - Adult Choir 8:15PM - Doxology Bells	16 8:30AM - Large Print 6:00PM - Client-Choice Food Pantry 7:00PM - Theology on Tap 7:00PM - School Band Concert	17	18 9:00AM - Client-Choice Food Pantry 5:30PM - C-Worship
19 8:30AM - C-Worship 10:00AM - S.S. & Adult Bbl. Class 11:00AM - Worship	20 9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Christian Nurture Bd. 7:00PM - Finance Bd. 7:00PM - Trustees	21 8:25AM - School Thanksgiving Chapel 10:00AM - Comforters	22 No School - Thanksgiving Break (CDC open) 7:00PM - Thanksgiving Eve C - Worship	23 No School - Thanksgiving Break (CDC & Church Office Closed) 9:00AM- Thanksgiving Day C- Worship 12:00PM - Community Thanksgiving Day Meal 	24 No School - Thanksgiving Break (CDC & Church Office Closed) 9:30AM - Sorting Food Offering	25 9:00AM - Client-Choice Food Pantry 5:30PM - Worship
26 8:30AM - Worship 10:00AM - S.S. & Adult Bbl. Class 11:00AM - C- Worship	27 9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 6:00PM - Better Living Foster Care	28 6:30AM - Men's Bible Study 10:00AM - Comforters 1:15PM - Greene Place Comm. 2:30PM - Brooksdale Seward Heartland Park - Comm. 7:00PM - LWL Executive Council 7:00PM - Youth Bd.	29 8:25AM - School Chapel 10:00AM - Advent Midweek Service 11:00AM - Fellowship Coffee 3:45PM - Midwk. Gr. 3-6 5:00PM - Advent Meal (Music Ministry) 5:30PM - Conf. Gr. 7-8 6:00PM - Adult Choir Rehearsal 7:00PM - Advent Midweek Service 7:00PM - Godparent Groups 8:15PM - Doxology Bells	30	<div style="border: 1px solid black; padding: 5px;"> Looking Ahead: <ul style="list-style-type: none"> ● 12/1 - 3 - Christmas at Concordia Weekend ● 12/5 - LWL Christmas Banquet ● 12/6, 13 - Advent Worship Services 10:00AM/7:00PM Advent Meals 5:00PM ● 12/9 - Breakfast in Bethlehem ● 12/17 - Children-led Christmas Service 5:00 PM </div>	

Budgeted Financial Statement for Period 2 - September 16.67 %
 St. John Lutheran Operating Statement
 Company#: 1 Name: Saint John Lutheran Church
 Fiscal Year Beginning 8/1/2017

Description	Budget Annual	Budget YTD	Actual for Period	Actual YTD	Percent of Budget
Income					
General Fund	\$1,776,770	\$296,128	\$114,429	\$224,067	12.61%
Budget Balance	\$175,287	\$29,215	\$1,650	\$2,415	1.38%
SJ Utilities(Hot Lunch)	\$900	\$150	\$100	\$100	11.11%
Interest	\$50	\$8	\$15	\$32	64.28%
CDC Income	\$778,179	\$129,628	\$55,187	\$112,862	14.50%
School Income	\$236,899	\$39,483	\$24,088	\$87,946	37.12%
Foundation General Fund	\$30,000	\$5,000	\$0	\$0	0.00%
Donations - Other	\$0	\$0	\$56	\$299	0.00%
Total Income	\$2,998,085	\$499,612	\$195,524	\$427,721	14.27%
Expenses					
Elders	\$41,452	\$7,030	\$4,200	\$6,632	16.00%
Evangelism	\$6,000	\$1,000	\$250	\$327	5.45%
Finance	\$13,089	\$2,182	\$1,028	\$2,050	15.67%
Christian Nurture	\$7,200	\$1,200	\$329	\$446	6.19%
Personnel	\$2,295,878	\$382,896	\$175,361	\$349,008	15.20%
Human Care	\$3,600	\$600	\$39	\$137	3.81%
Stewardship	\$1,800	\$300	\$0	\$0	0.00%
Trustees	\$273,561	\$45,593	\$21,559	\$55,689	20.36%
Worship	\$21,610	\$3,602	\$860	\$2,068	9.57%
Youth	\$5,000	\$833	\$482	\$397	7.95%
Synod and Misison	\$126,151	\$21,025	\$0	\$21,025	16.67%
Circuit Ministerial Training	\$3,000	\$0	\$0	\$0	0.00%
Student Ministry	\$1,375	\$229	\$321	\$321	23.34%
CUNE	\$8,000	\$0	\$0	\$0	0.00%
Child Development Center	\$94,444	\$18,241	\$7,139	\$14,236	15.07%
School	\$95,925	\$15,987	\$7,055	\$15,465	16.12%
Total Expenses	\$2,998,085	\$500,719	\$218,622	\$467,801	15.60%
Revenue-Expenses	\$0	(\$1,106)	(\$23,098)	(\$40,080)	12524925.00%