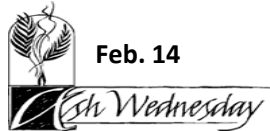


FEBRUARY 2018

St. John Lutheran Church, Seward, Nebraska

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
<p>Portrait session times in February for new picture directory:</p> <ul style="list-style-type: none"> ●2/15 - 2:00-9:00PM ●2/16 - 2:00-9:00PM ●2/17 - 10:00AM-5:00PM ●2/18 - 1:00-7:00PM <p>Sign up through our website: stjohnseward.org</p>				<p>1</p> <p>11:30AM - Ladies Aid 6:00PM - Client-Choice Food Pantry 7:00PM - Stephen Ministry Training 7:00PM - Upper Grades Music Program</p>	<p>2</p> <p>6:30PM - PTL Family Night</p>	<p>3</p> <p>9:00AM - Client-Choice Food Pantry 5:30PM - C-Worship</p>	
<p>4</p> <p>8:30AM - C-Worship 10:00AM - Adult Instruction Class 10:00AM - S.S. & Adult Bbl. Class 11:00AM - Worship</p>	<p>5</p> <p>9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Elders Mtg.</p>	<p>6</p> <p>8:15AM - Praying Parents 10:00AM - Comforters 7:00PM - Coord. Council 7:00PM - LWL Circle Mtgs</p>	<p>7</p> <p>8:25AM - School Chapel 10:00AM - Women's Bible Study 3:45PM - Midwk. Gr. 3-6 4:00PM - Stephen Leaders 5:30PM - Confirmation Gr. 7-8 6:30PM - DARE2B 6:30PM - 1st Grader/Parent Bible Study 7:00PM - Sr. High Godparent Groups 7:00PM - Adult Choir Rehearsal 8:00PM - Doxology Bells</p>	<p>8</p> <p>8:30AM - Large Print 6:00PM - Client-Choice Food Pantry 7:00PM - Stephen Ministry Training 7:00PM - Stephen Ministers 7:00PM - Evangelism Bd. 7:00PM - PTL Mtg.</p>	<p>9</p>	<p>10</p> <p>9:00AM - Client-Choice Food Pantry 5:30PM - Worship</p>	
<p>11</p> <p>8:30AM - Worship 10:00AM - Adult Instruction Class 10:00AM - S.S. & Adult Bbl. Class 10:00AM - Hands of Mercy 11:00AM - C-Worship 3:30PM - Kindergarten Open House</p>	<p>12</p> <p>9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Human Care Bd. 7:00PM - Stewardship Bd. 7:00PM - Worship Bd. 7:00PM - Education Bd.</p>	<p>13</p> <p>6:30AM - Men's Bible Study 10:00AM - Comforters 7:00PM - Disability Ministry Committee</p>	<p>14 ASH WEDNESDAY</p> <p>8:25AM - School Chapel 9:30AM - Imposition of Ashes 10:00AM - C-Worship 11:00PM - Lenten Fellowship 3:45PM - Midwk. Gr. 3-6 5:00PM - Lenten Meal - Upper Grades 5:30PM - Confirmation Gr. 7-8 6:00PM - Adult Choir Rehearsal 6:30PM - Imposition of Ashes 7:00PM - C-Worship 7:00PM - Sr. High Godparent Groups 8:00PM - Doxology Bells</p>	<p>15</p> <p>8:30AM - Large Print 6:00PM - Client-Choice Food Pantry 7:00PM - Stephen Ministry Training</p>	<p>16</p> <p>No K-8 School - Winter Break</p>	<p>17</p> <p>9:00AM - Client-Choice Food Pantry 5:30PM - C-Worship</p>	
<p>18</p> <p>8:30AM - C-Worship 10:00AM - Adult Instruction Class 10:00AM - S.S. & Adult Bbl. Class 11:00AM - Worship</p>	<p>19</p> <p>No K-8 School - Professional Dev. Day</p> <p>9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Finance Bd. 7:00PM - Trustees 7:00PM - Christian Nurture Bd.</p>	<p>20</p> <p>8:15PM - Praying Parents 9:15 AM - CDC Chapel 3:00PM - Client-Choice Food Pantry 7:00PM - Finance Bd. 7:00PM - Trustees 7:00PM - Christian Nurture Bd.</p>	<p>21</p> <p>8:25AM - School Chapel 8:45AM - Women's Bible Study 10:00AM - Lenten Worship 11:00AM - Lenten Fellowship 3:45PM - Midwk. Gr. 3-6 5:00PM - Lenten Meal - K-Kids 5:30PM - Confirmation Gr. 7-8 6:00PM - Adult Choir Rehearsal 7:00PM - Lenten Worship 7:00PM - Sr. High Godparent Groups 8:00PM - Doxology Bells</p>	<p>22</p> <p>10:00AM - Ridgewood Comm. - Chapel 10:45AM - Ridgewood Comm.- Hummingbird Hallway 6:00PM - Client-Choice Food Pantry 7:00PM - Stephen Ministers</p>	<p>23</p>	<p>24</p> <p>8:30AM - Stephen Minister Training 9:00AM - Client-Choice Food Pantry 9:00AM - LWML Zone Rally 5:30PM - Worship</p>	
<p>25</p> <p>8:30AM - Worship 10:00AM - S.S. & Adult Bbl. Class 10:00AM - Adult Instruction Class 11:00AM - C-Worship 3:00PM - Alaska Mission Team Mtg. 5:00PM - Youth Spaghetti Dinner</p>	<p>26</p> <p>9:15AM - CDC Chapel 3:00PM - Client-Choice Food Pantry</p>	<p>27</p> <p>6:30AM - Men's Bible Study 10:00AM - Comforters 1:15PM - Greene Place Communion 2:30PM - Brookdale (Seward Heartland Park) Communion 4:30PM - Mobile Food Pantry 7:00PM - Youth Bd.</p>	<p>28</p> <p>8:25AM - School Chapel 10:00AM - Lenten Worship 11:00AM - Lenten Fellowship 3:45PM - Midwk. Gr. 3-6 5:00PM - Lenten Meal - Alaska Mission Team 5:30PM - Confirmation Gr. 7-8 6:00PM - Adult Choir Rehearsal 7:00PM - Lenten Worship 7:00PM - Sr. High Godparent Groups 8:00PM - Doxology Bells</p>	<p>Looking Ahead:</p> <ul style="list-style-type: none"> ●Mar. 2- No School ●Mar. 12- No - Professional Development Day ●Mar. 7, 14, 21 - Lenten Worship 10:00AM & 7:00PM; Lenten Meals at 5:00PM ●Mar. 30 - No school 			

Budgeted Financial Statement for Period 5 - December 41.67 %
 St. John Lutheran Operating Statement
 Company#: 1 Name: Saint John Lutheran Church
 Fiscal Year Beginning 8/1/2017

Description	Budget Annual	Budget YTD	Actual for Period	Actual YTD	Percent of Budget
Income					
General Fund	\$1,776,770	\$740,321	\$298,511	\$817,560	46.01%
Budget Balance	\$175,287	\$73,036	\$445	\$4,640	2.65%
SJ Utilites(Hot Lunch)	\$900	\$375	\$100	\$400	44.44%
Interest	\$50	\$21	\$19	\$84	168.70%
CDC Income	\$778,179	\$320,222	\$48,801	\$279,558	35.92%
School Income	\$236,899	\$98,708	\$18,369	\$135,082	57.02%
Foundation General Fund	\$30,000	\$12,500	\$7,500	\$7,500	25.00%
Donations - Other	\$0	\$0	\$15	\$440	0.00%
Total Income	\$2,998,085	\$1,245,183	\$373,761	\$1,245,266	41.54%
Expenses					
Elders	\$41,452	\$17,211	\$1,874	\$19,033	45.92%
Evangelism	\$6,000	\$2,500	\$397	\$1,306	21.77%
Finance	\$13,089	\$5,454	\$959	\$6,112	46.70%
Christian Nurture	\$7,200	\$3,000	\$81	\$1,739	24.15%
Personnel	\$2,295,878	\$956,791	\$175,097	\$874,162	38.08%
Human Care	\$3,600	\$1,500	\$318	\$764	21.21%
Stewardship	\$1,800	\$750	\$40	\$109	6.04%
Trustees	\$273,561	\$113,984	\$24,954	\$117,845	43.08%
Worship	\$21,610	\$9,004	\$1,437	\$4,885	22.61%
Youth	\$5,000	\$2,083	\$354	\$1,267	25.34%
Synod and Mission	\$126,151	\$52,563	\$10,513	\$52,563	41.67%
Circuit Ministerial Training	\$3,000	\$0	\$0	\$0	0.00%
Student Ministry	\$1,375	\$573	\$0	\$321	23.34%
CUNE	\$8,000	\$8,000	\$0	\$8,000	100.00%
Child Development Center	\$94,444	\$41,552	\$9,137	\$34,350	36.37%
School	\$95,925	\$39,969	\$544	\$21,819	22.75%
Total Expenses	\$2,998,085	\$1,254,932	\$225,706	\$1,144,274	38.17%
Revenue-Expenses	\$0	(\$9,750)	\$148,055	\$100,992	31559950.00%